



Republic of the Philippines  
**PROVINCE OF ZAMBOANGA DEL SUR**  
**SANGGUNIANG PANLALAWIGAN**  
**OFFICE OF THE SECRETARY TO THE SANGGUNIANG PANLALAWIGAN**  
Pagadian City



Excerpt FROM THE MINUTES OF THE 102<sup>ND</sup> REGULAR SESSION OF THE 11<sup>TH</sup> PROVINCIAL BOARD, SANGGUNIANG PANLALAWIGAN OF ZAMBOANGA DEL SUR, HELD AT THE SP LEGISLATIVE BUILDING, PROVINCIAL GOVERNMENT CENTER, BARANGAY DAO, PAGADIAN CITY ON OCTOBER 31, 2024 AT 9:05 A.M

Officers/Members		Present	Absent	Remark
HON. ROSELLER L. ARIOSIA	Vice Governor	✓		
HON. CESAR C. DACAL, JR.	Chairman Pro Tempore	✓		
HON. FRANCISVIC S. VILLAMERO	Floor Leader	✓		
HON. JUAN C. REGALA	Assistant Floor Leader	✓		
HON. BIENVENIDO L. EBARLE, JR.	SP Member	✓		
HON. ROGELIO J. SANIEL	SP Member	✓		
HON. MAPHILINDO Q. OBAOB	SP Member	✓		
HON. JENIFER B. DIN-MARIANO	SP Member	✓		
HON. RONALDO C. POLOYAPOY	SP Member	✓		
HON. MARILOU V. ABRENICA	SP Member	✓		
HON. HERNAN P. DELA CRUZ	SP Member	✓		
HON. MONIQUE SHAIRA Y. TO	Ex-officio Member, PCL			On Leave
HON. ROEL A. AMBAN	Ex-officio Member, LNB	✓		
HON. SHANER U. MABANG	Ex-officio Member, SKF	✓		

**APPROPRIATION ORDINANCE NO. 021-2024**

“AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 07 FOR CALENDAR YEAR 2024 OF THE PROVINCE OF ZAMBOANGA DEL SUR WITH THE TOTAL AMOUNT OF SEVENTY ONE MILLION SEVEN HUNDRED SIXTY EIGHT THOUSAND FOUR HUNDRED FORTY TWO PESOS AND 53/100 (PHP71,768,442.53).

**WHEREAS**, Hon. Victor J. Yu, Provincial Governor of the Province of Zamboanga del Sur, in line with the priority agenda of the present administration and in consonance with the provision of Republic Act No. 7160, otherwise known as “The Local Government Code of 1991”, submitted to this August Body the Province’s Supplemental Budget No. 07 for Calendar Year 2024 with the total appropriation of PhP71,830,976.40 for urgent consideration;

**WHEREAS**, the province’s supplemental budget, after having been thoroughly perused and having taken into consideration SP Resolution No. 2356-2024 that approved the programs, projects and activities identified under Supplemental Budget No. 07, CY 2024 with prior adoption by the PDC through PDC Executive Committee Resolution No. 28, Series 2024, is found to be sound and necessary within the framework of budgetary guidelines;

**NOW, THEREFORE**, be it ordained, as it is hereby ordained by the Sangguniang Panlalawigan of the Province of Zamboanga del Sur, in session assembled, to enact an ordinance as cited hereunder:

**SECTION 1 – TITLE.** The Ordinance shall be entitled as “An Ordinance Authorizing the Supplemental Budget No. 07 for Calendar Year 2024 of the Province of Zamboanga del Sur with the Total Amount of Seventy One Million Seven Hundred Sixty Eight Thousand Four Hundred Forty Two Pesos and 53/100 (PhP71,768,442.53).”

**SECTION 2 – SOURCES OF FUNDS.** The sources of funds amounted to Seventy One Million Eight Hundred Thirty Thousand Nine Hundred Seventy Six Pesos and 40/100 (PhP71,830,976.40), broken down as follows:

**SOURCES OF FUNDS:**

Funds Actually Available	OFFICE	AMOUNT
<u>Additional Realized Income</u>		
1. Excess Hospital Collection as of September 2024	ZDSMC	30,000,000.00
<u>Savings</u>		
1. PS, Cost Savings from Vacant Positions (Aug. 16 to October 15, 2024)	Various Offices	41,630,976.40
2. Realignment-Current Appropriations		
2.1 CY 2024-Other Personal Benefits-Monetization		
-PS Account – BM Obaob	SP	200,000.00
<b>TOTAL AVAILABLE SOURCE</b>		<b>PhP71,830,976.40</b>

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**SECTION 3 – APPROPRIATIONS.** The amount indicated above is intended for the following appropriations:

**APPROPRIATIONS**

**PS**

1. Terminal Leave Benefits – Benjie D. Dela Cerna	PGO	<u>98,575.21</u>
<b>TOTAL PS</b>		<b>98,575.21</b>

**MOOE**

1. Repair and Maintenance – Vehicle	PGO	829,530.00
2. Other MOOE		
2.1. Assistance to Individual in Crisis Situation- Special Purpose Fund		
2.1.1. Food Assistance	PGO	25,000,000.00
2.1.2. Medical Assistance	PGO	5,000,000.00
2.1.3. Funeral Assistance	PGO	5,000,000.00
2.2. ECCD AND WOMEN & CHILDREN WELFARE		
- Honorarium/Incentives for Child Dev't Workers in the Province of ZDS	PSWDO	4,590,000.00
2.3. Assistance to Children in Conflict with the Law at Regional Rehab. Center for Youth (RRCY)	PSWDO	500,000.00
2.4. Purchase of 20 wheelchairs	PDAO	164,000.00
3. Drug and Medicines	ZDSMC	10,000,000.00
4. Med., Dental and Lab. Supplies	ZDSMC	20,000,000.00
5. Travel Expenses – Local – BM Obaob	SP	50,000.00
6. Travel Expenses – Staff – BM Obaob	SP	50,000.00
7. Fuel, Oil and Lubricants Expenses – BM Obaob	SP	<u>100,000.00</u>
<b>TOTAL MOOE</b>		<b>71,283,530.00</b>

**CO**

1. Office Equipment	PGSO	<u>386,337.32</u>
<b>TOTAL CO</b>		<b>386,337.32</b>
<b>Total Appropriation</b>		<b>71,768,442.53</b>
<b>UNAPPROPRIATED BALANCE</b>		<b>62,533.87</b>

**SECTION 4. Separability Clause.** If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions hereof which are not affected thereby shall continue to be in full force and effect.

**SECTION 5. Effectivity** – This Appropriation Ordinance shall take effect immediately upon approval.

**ENACTED** during the 102<sup>nd</sup> Regular Session of the 11<sup>th</sup> Provincial Board of the Sangguniang Panlalawigan of the Province of Zamboanga del Sur, held on the 31<sup>st</sup> day of October 2024, at the SP Session Hall, 4<sup>th</sup> Floor of SP Building, Provincial Government Center, Barangay Dao, Pagadian City.

VERIFIED:

  
**FRANCISVIC S. VILLAMERO**  
 Floor Leader

ATTESTED:

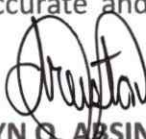
  
**ROSELLER L. ARIOSOSA**  
 Vice Governor, Presiding Officer

Approved:

  
**VICTOR J. YU**  
 Provincial Governor

Date Approved: 11-26-2024

I hereby certify that the foregoing is accurate and a true excerpt of the Minutes of the Session specified above.

fr:   
**ANNALYN O. ABSIN, RN, CESE**  
 Secretary to the Sangguniang Panlalawigan